



Judge Pro Tem Joel Kelton
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BROWN COUNTY STORM SIREN SYSTEM

Project F218-S277

SCOPE

- Use of grant money and Brown County funds to install 7 early warning storm sirens about the "Unincorporated Area" of Brown County Texas.

TIMELINE

- Project origination in 2021
- Project submitted May 27, 2022
- Project obligated December 13, 2023

FUNDING

Federal	\$ 168,026.40
Local	\$ 18,669.60
Total	\$ 186,696.00

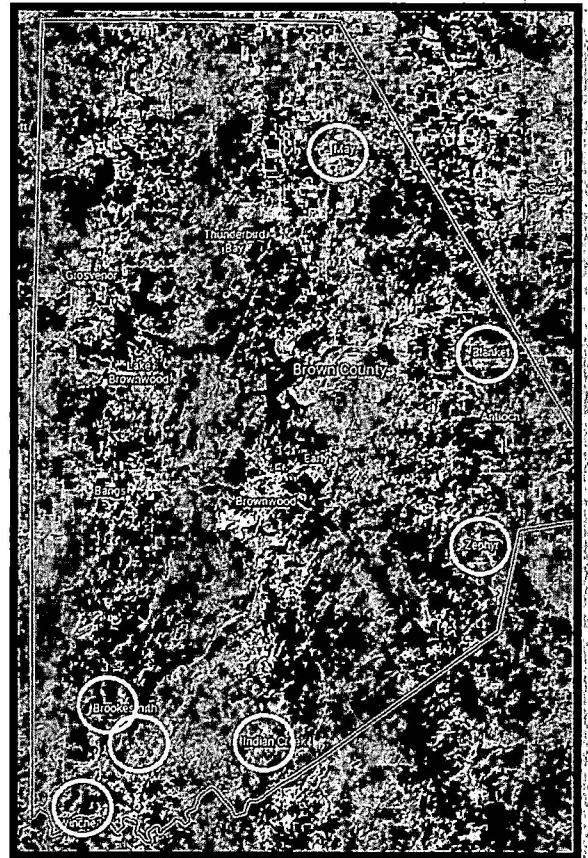
EXPENSE SUMMARY

Project	2021 Costs	2025 Costs	Difference
Base Control	\$ 15,783.00	\$ 20,808.14	\$ (5,025.14)
Siren System	\$ 170,913.00	\$ 260,390.83	\$ (89,477.83)
	\$ 186,696.00	\$ 281,198.97	\$ (94,502.97)

Software*	\$ 5,750.00
Data**	\$ 4,200.00
	\$ 9,950.00 yearly

*CommanderOne-S software is ~\$5,750 per year, recurring cost.

**Data connection is ~\$50 per month per siren, ~\$4,200 per year, recurring cost.



OPTIONS

- Local absorption of the cost change to continue with the project as obligated.
 - Local share from \$18,669.60 → \$113,172.57 PLUS the annual software and data cost of \$9,950.
- Scope of work change to accommodate the cost change with a decrease of total sirens.
 - Seven (7) sirens across the county decreased to four (4) sirens.
 - Annual recurring costs would be adjusted to \$8,150 going from seven (7) sirens to four (4).
 - Requires TDEM/FEMA approval.
- Budget increase request to align with the originally obligated project application.
 - Local match will increase from \$18,669.60 → \$28,119.90 PLUS the annual software and data cost of \$9,950.
 - Requires TDEM/FEMA approval.
- Withdraw the project.
 - Explore other options for local investments in mitigation, preparedness, response, and recovery.

January 12, 2026

(Exhibit #5)